AUGUST 5, 2002

AMENDING CHAPTER 110, PARKS AND RECREATION OF THE CODE OF ORDINANCES, ARTICLE I, SECTION 110.3, FEE SCHEDULE SPECIFICALLY TO REFLECT NEWLY REVISED, INCREASED FEE SCHEDULES FOR THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS BY INCREASING FEES FOR BALLFIELDS (LIGHTED AND UNLIGHTED), **PICNIC** PAVILIONS, SHOW MOBILES. TOURNAMENT BALLFIELDS, CAMP BEST FRIENDS, AQUATICS, TENNIS CENTERS, YOUTH SPORTS, CANDLER PARK GOLF COURSE, THE GILBERT HOUSE, ATLANTA CYCLORAMA ADMISSIONS, AFTER SCHOOL TUTORIAL PROGRAMS, LAKE ALLATOONA RESIDENT CAMP, PARK VENDING PERMIT FEES FOR ALL PARKS EXCEPT PIEDMONT PARK; TO CREATE A SPECIAL ACTIVITY FEE; TO CREATE RENTAL FEES FOR TAX EXEMPT NON RESIDENT AND ALL OTHER NON RESIDENT **ORGANIZATIONS** (UNLIGHTED FOR AND LIGHTED) BALLFIELDS; TO CREATE A TEE TIME SURCHARGE, PUTTING GREEN FEE AND EQUIPMENT STORAGE FEE AT THE CANDLER PARK GOLF COURSE; AND TO CREATE A LAKE ALLATOONA CABIN RENTAL FEE ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS; AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That Section 110.3 (a) (1) Fee Schedule, of the Code of Ordinances, City of Atlanta, Georgia be and is hereby amended by revising standard fee schedules for the Department of Parks Recreation and Cultural Affairs for tax exempt and other organizations as follows:

(1) Gilbert House.	Tax-Exempt Organizations	All Other Organizations
a. Meetings (no food)b. Receptions, parties and weddings with foo	\$ 100.00 300.00	\$ 200.00 600.00
c. Monthly Meetings (Annual Reservation)	600.00	1200.00
d. Cleaning Deposit	100.00	200.00

<u>Section 2:</u> That all revenues derived from these fees will be deposited into Trust Account Number 3P02 464101 N41S0606QNAO and expended from Trust Account Number 3P02 521101 N41S0606QNAO.

Section 3: That Section 110.3 (a) (3) Equipment Rental, Show mobiles be and is hereby amended by increasing the hourly rental to \$250.00/ hour, 4 hours minimum, for Tax Exempt Resident Organizations and \$350.00/ hour, 4 hours minimum for "All Other Resident Organizations". Tax Exempt Non-Resident Organizations shall pay \$500.00/ hour, 4 hours minimum and \$700.00/ hour, 4 hours minimum for "All Other Non-Resident Organizations"; that all revenue derived from these fees will be deposited into Trust Fund Account Number 3P02 464101 N41S0602QNAO and expended from Trust Fund Account Number 3P02 521101 N41S0602QNAO on behalf of the Bureau of Cultural Affairs; and that the Bureau of Recreation will be depositing the net increase amount received from this rental category into Trust Fund Account Number 3P02 464101 N32W02ARQNAO and expending from Trust Fund Account Number 3P02 521101 N32W02ARQNAO.

Section 4: That Section 110.3 (a) (4) Fields, a. (Unlighted) Ball fields be and is hereby amended by increasing the Tax Exempt Resident Organization rental to \$12.00/ hour; "All Other Resident Organizations" rental to \$25.00/ hour; and to create a Tax Exempt Non-Resident Organization rental fee of \$18.00/ hour; and to create a "All Other Non-Resident Organizations" rental fee of \$36.00/ hour. Subsection b. (Lighted) Ball Fields be and is hereby amended by increasing the Tax Exempt Resident Organization rental to \$25.00/ hour; "All Other Resident Organizations" rental to \$45.00/ hour; and to create a Tax exempt Non-Resident Organization rental fee of \$36.00/ hour; and to create a "All Other Non-Resident Organizations" rental fee of \$65.00/ hour. Subsection c. Tournament Ball fields be and is hereby amended by increasing the Tax Exempt Resident Organization rental to \$20.00/ hour with an 8 hour minimum and increasing the rental for "All Other Resident Organizations" to \$35.00/ hour with an 8 hour minimum. Tax Exempt Non-Resident Organizations rental fee of \$50.00/ hour with an 8 hour minimum; and "All Other Non-Resident Organizations rental fee of \$65.00/ hour with an 8 hour minimum, that all revenue derived from these Ball field Rental fees for the Bureau of Recreation will be depositing the net increase into Trust Fund Account Numbers 3P02 464101 N32W02ARQNAO and the remainder into the General Fund Account Number 1A01 462101 B00001 and expended from Trust Fund Account Number 3P02 521101 N32W02ARQNAO; and Tournament Ball Fields-will be depositing the net increase into Trust Fund Account Number 3P02 464101 N32W02ADQNAO and remainder into the General Fund Account Number 1A01 462101 B00001 and expended from the Trust Account Number 3P02 521101 N32W02ADQNAO; and on behalf of the Bureau of Parks these Ball Filed Rental Rates will be depositing the net increase into Trust Fund Account Number 3P02 444101 N21D11B69999 and expended from Trust Fund Account Numbers 3P02 575001 N21D11B69999 and 3P02 575002 N21D11B69999 and 3P02 521101 N21D11B69999.

Section 5: That Section 110.3 (a) (6) Park Vending Fees be and is hereby amended by increasing the permit fees as follows: Day of vending, Monday through Friday, per month a monthly permit will be issued for a given Park for \$2,000.00 and Weekends (Saturday and Sunday) per month a permit will be issued for four (4) consecutive

Weekend days in a given Park for \$2,000.00; these provisions are with the exception of Piedmont Park and are not applicable to Piedmont Park, that the revenues derived from Park Vending Fees deposit the net increase into Trust Fund Account Number 3P02 462391 N21D11B69999 and the remainder into the General Fund Account Number 1A01 462311 B00001 and expended from Trust Fund Account Numbers 3P02 521101 N21D11B69999 and 3P02 575001 N21D11B69999 and 3P02 575002 N21D11B69999.

Section 6: That Section 110.3 (b) (2) Camp Best Friends be and is hereby amended by increasing the per child Resident user fee to \$30.00 per week and by increasing the per child Non-city Resident user fee to \$90.00 per week; that all revenue derived from the fee increase be deposited into the Trust Fund Account Number 3P02 444105 N32W02AGQNAO and expended from the Trust Fund Account Number 3P02 521101 N32W02AGQNAO.

Section 7: That Section 110.3 (b) (4) After-school Tutorial Fee be and is hereby amended by increasing City Resident, Per Week, Per Child to \$30.00 and Non-City Resident, Per Week, Per Child to \$45.00; that all revenue from these fees will be deposited into Trust Fund Account Number 3P02 464101N32W02ARQNAO, and expended from the Trust Fund Account Number 3P02 521101 N32W02ARQNAO.

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Section 8: That Section 110.3 (c) Atlanta Cyclorama Admissions be and is hereby amended by increasing the Adults (Ages 13-59) \$6.00, Children (Ages 6-12) \$4.00, Senior Citizens (Ages 60 and above) \$5.00, Group Rates (10 or more persons) Adult Groups (Ages 13 and above, per person) \$5.00, Children's Groups (Ages 6-12 per person) \$3.00; that all revenue derived from this fee increase will be deposited into Account Number 2K01 444104 B00001 and expended from Account Number 2K01 521101 N42301.

Section 9: That Section 110.3 (d) Tennis and Golf Programs be and is hereby amended by increasing the Resident hard court "day" fee to \$2.50/ hour/per person; Resident hard court "night" fee to \$3.00/ hour/per person; Non City Resident hard court "day" fee to \$3.25/ hour/per person; Non City Resident hard court "night" fee to \$3.50/ hour/per person; Resident soft court "day" fee to \$4.00/ hour/per person; Resident soft court "night" fee to \$4.50/ hour/per person; Non City Resident soft court "day" fee to \$5.00/ hour/per person; Non City Resident soft court "night" fee to \$5.50/ hour/per person; Court League Match Play fee/hard court fee to \$80.00 per match; Court League Match Play fee/soft court fee to \$110.00 per match; Tournament fee/soft court to \$9.00/court match/ 1 Hour Individual Lesson fee to \$40.00/ hour; ½ Hour Individual Lesson fee to \$20.00/ hour; Group Lesson fee (minimum of 4) to \$12.00/ hour/per person; Team Coaching fee to \$60.00/ hour/ per team; and depositing the fees at the Washington Park Tennis Center into Trust Fund Account Number 3P02 444103 N32W02BSQNAO and

expending from Trust Fund Account Number 3P02 524001 N32WO2BSQNAO, and depositing the fees at the Chastain Park Tennis Center into Trust Fund Account Number 3P02 444103 N32W02ASQNAO and expending from Trust Fund Account Number 3P02 524001 N32W02ASQNAO, and depositing the fees at the Piedmont Park Tennis Center into

Trust Fund Account Number 3P02 444103 N32W02AEQNAO and expending from Trust Fund Account Number 3P02 524001 N32W02AEQNAO; and depositing the fees at the Bisty Grant Tennis Center into Trust Fund Account Number 3P02 444103 N32W02BEQNAO and expending from Trust Fund Account Number 3P02 524001 N32W02BEQNAO; and depositing the fees at the Joseph D. McGhee Tennis Center into Trust Fund Account Number 3P02 444103 N32W02BFQNAO and expending from Trust Fund Account Number 3P02 524001 N32W02BFQNAO.

Section 10: That Section 110.3 (d) (1) Candler Park Golf Course be and is hereby amended by increasing Weekdays (Monday-Thursday): Residents fee to \$7.00; Students and Senior Residents fee to \$6.50; Non Residents fee to \$10.00; Non Resident Seniors and Students fee to \$7.50; and to abolish all annual Membership Fees; and to create a Tee Time Surcharge fee for anyone requesting a specific tee time at \$3.00; create a Putting Green Fee-usage fee for patrons not playing golf but who are using the City of Atlanta facility as a putting green at \$3.00 per half hour; create an Equipment Storage Fee to facilitate short term and/ or overnight storage of golf equipment at \$2.00 per day; and deposit the net increase into Trust Fund Account Number 3P02 444101 N21D11309999 and the remainder into the General Fund Account Number 1A01 444101 B00001; and expending from 3P02 574001 N21D11309999.

Section 11: That Section 110.3 (e) (1) Fees for use of City Picnic Pavilions be and is hereby amended by increasing the following reservation fees:

Picnic Pavilions	City	Non-City
	Residents	Residents
Piedmont Park Main Pavilion	\$200.00	\$300.00
Piedmont Park Double Deck	100.00	150.00
Pavilion	233,00	150.00
Piedmont Park Gazebo	75.00	150.00
Adams Park Master Grill	150.00	200.00
South Bend Park	150.00	250.00
Washington Park	150.00	200.00
Mozley Park	150.00	200.00
Grant Park Pavilion #1	300.00	400.00
Grant Park Pavilion #2	300.00	
Grant Park Gazebo	100.00	400.00
Chastain Park Master Grill	150.00	150.00
Chastain Park 4-Way Grill	· · ·	200.00
Coan Park Pavilion	150.00	200.00
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The Bureau of Parks will deposit the net increase into Trust Account Number 3P02 444101 N21D11B69999, and the remainder into General Fund Account Number 1A01 462201 B00001 and expend from Trust Account Numbers 3P02 521101 N21D11B69999 and 3P02 575001 N21D11B69999 and 3P02 575002 N21D11B69999.

Section 12: That Section 110.3 (e) (2) Sanitation Bond be and is hereby amended by increasing the Sanitation Bond Fee to \$100.00 and the refundable Sanitation Bond Fee of \$100.00 will be charged to reserve the referenced pavilions, payable two weeks prior to the date of the reservation date. The sanitation bond shall be forfeited to the City of Atlanta if the reserving party fails to clean the pavilions and deposit trash in the trash receptacles provided by the City of Atlanta prior to leaving the site.

<u>Section 13:</u> That Section 110.3 (f) City Aquatics Training Fees be and is hereby amended by increasing the fees as follows:

Aquatics Training Fees

	City Resident	Non-City Resident
Lifeguard Training	\$75.00	\$90.00
Lifeguard Training Review	65.00	80.00
CPR for Professional Rescue	r 75.00	90.00
Water Safety Instructor	105.00	120.00
Certified Pool Spa Operator	200.00	215.00
CPRO Review	40.00	55.00
Aqua Aerobics	45.00/12 Lessons	60.00/12 Lessons
Pre-school Lessons, Group	30.00/12 Lessons	60.00/12 Lessons
Infant Swim Lessons, Group	30.00/12 Lessons	60.00/12 Lessons
Adult	30.00/12 Weeks	60.00/12 Weeks
Children/Seniors	30.00/12 Weeks	60.00/12 Weeks
IPAP-Aquatots	30.00/12 Weeks	60.00/12 Weeks
Aerobics	45.00/12 Weeks	60.00/12 Weeks
Adult Swim Lessons, Group	30.00/12 Lessons	60.00/12 Lessons
Aqua Arthritic Therapy, Grou	ip 25.00/12 Lessons	45.00/12 Lessons
Scuba Diving Lessons	300.00/5 weeks	380.00/5 weeks
Private Swim Lessons	30.00/Hour	45.00/Hour
	Swim Team	
CAD-Novice	\$55.00	\$70.00
CAD-Advanced	100.00	200.00
CAD-Masters	55.00	70.00

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Section 14: That Section 110.3 (g) Fees for use of City Swimming Pools Operated by the City of Atlanta be and is hereby amended by increasing the Annual Family Passes Category, Individual-City Residents \$90.00/ Non-City Residents \$165.00 and Children and Seniors/Adapted, City Residents \$45.00/ Non-City Residents \$65.00. The Aquatics

fees from Youth, Adult and Seniors annual passes shall be deposited into the General Fund Account Number 1A01 444102 B00001 and all other Aquatics fees shall be deposited into Trust Fund Account Number 3P02 464101 N32W02ARQNAO and expended from Trust Fund Account Number 3P02 521101 N32W02ARQNAO.

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Section 15: That Section 110.3 (h) City Sponsored Youth Sports be and is hereby amended by increasing the City Resident/Per Sport fee to \$50.00 and the Non-City Resident/Per Sport fee to \$80.00; and creating a Special Activity Fee (Tournaments/Play Offs and Cheer Offs) at \$6.00/per person, and will deposit the net increase into Trust Fund Account Number 3P02 464101 N32W02ARQNAO and expend from the Trust Fund Account Number 3P02 521101 N32W02ARQNAO.

Section 16: That Section 110.3 (i) City Facility Fee be and is hereby amended by increasing the Lake Allatoona Resident Camp fee City Resident to \$80.00/Week and Non-City Resident to \$135.00/ Week and is further amended to create a Lake Allatoona Cabin Rental fee of \$150.00/night (Small Cabin); \$250.00/night (Large Cabin); and \$150.00 deposit (Refundable) all fees derived from the increased and created fees will be deposited into the Trust Fund Account Number 3P02 464101 N32W02AFQNAO and expended from Trust Account Number 3P02 521101 N32W02AFQNAO.

Section 17: That Section 110.3 Parks and Recreation of the Code of Ordinances shall remain in full force and effect, except as herein amended by these newly established increased fees and fee creations.

Section 18: That all Ordinances and parts of Ordinances in conflict herewith be and the same are hereby repealed.

PROPOSED LEGISLATIVE CHANGES FOR THE BUREAU OF PARKS

Ballfields

	Ol	d Rates	Proposed Rates		
	Tax- exempt	All other Organizations	Tax-	exempt	All other Organizations
A. Unlighted ballfields					3.9424
1. One to three hours	\$ 12.00	\$ 24.00	Residents	\$12.00 per hour	\$25.00 per hour
2. Twenty-five hours	\$80.00	\$165.00	Non-residents	\$18.00 per hour	\$36.00 per hour
3. Fifty hours	\$100.00	\$200.00			400.00 per mour
4. One hundred hours	\$200.00	\$400.00			
B. Lighted Ballfields					
One to three hours	\$ 25.00	\$ 45.00	Residents	\$25.00 per hour	\$45.00 per hour
2. Twenty-five hours	\$180.00	\$360.00	Non-residents	\$36.00 per hour	\$65.00 per hour
3. Fifty hours	\$325.00	\$650.00		y sees por modi	400.00 per riour
4. One hundred hours	\$490.00	\$975.00			

Park Vending Fees

	Old Rates	Proposed Rates
Monday through Friday, per day	N/A	Monthly permit for a given park \$2,000.00
Weekends (Saturday and Sunday) per day	N/A	Permit for four (4) weekends, or eight (8) weekend days in a given park \$2,000.00
		3-3-5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-

Candler Golf Course

	Old Rate	New Rate
Residents	\$7.00	
Students and senior residents		\$8.00
Nonresidents	\$5.50	\$6.50
Nonresident seniors and students	\$9.00	\$10.00
remediating defices and students	\$6.50	\$7.50
Membership		
Seniors and students	\$275.00	None
Regular residents	\$350.00	None
Non-residents	\$400.00	None
Non-residents		
Tee Time Surcharge— a fee for		
anyone requesting a specific tee		\$3.00
time		
Putting Green Fee- usage fee for		\$2.00 per helf !
patrons not playing golf but who are		\$3.00 per half hour
using the City's facility as a putting		
green	1	
Equipment Storage— to facilitate		CO OO
short term and/or overnight storage		\$2.00 per day
of golf equipment	!	

Pavilion Rentals

Picnic Pavilions	Existing Rates City Residents	Existing Rates Non-City Residents	Proposed Rates City Residents	Proposed Rates Non-City Residents
Piedmont Park Main Pavilion	\$125.00	\$200.00	\$200.00	\$300.00
Piedmont Park Double Deck Pavilion	\$ 75.00	\$100.00	\$100.00	\$150.00
Piedmont Park Gazebo	\$ 50.00	\$ 75.00	\$ 75.00	\$150.00
Adams Park Master Grill	\$125.00	\$200.00	\$150.00	\$200.00
South Bend Park	\$125.00	\$200.00	\$150.00	
Washington Park	\$100.00	\$150.00	\$150.00	\$250.00
Mozley Park	\$100.00	\$150.00	\$150.00	\$200.00
Oakland City Park	\$100.00	\$150.00	\$150.00	\$200.00
Grant Park Pavilion #1	\$150.00	\$250.00	\$300.00	0400.00
Grant Park Pavilion #2	\$150.00	\$250.00	\$300.00	\$400.00
Grant Park Gazebo	\$ 50.00	\$ 75.00	\$100.00	\$400.00
Chastain Park Master Grill	\$100.00	\$150.00	\$150.00	\$150.00
Chastain Park 4-Way Grill	\$100.00	\$150.00	\$150.00	\$200.00
Coan Park Pavilion	\$150.00	\$250.00	\$200.00	\$200.00
Perkerson Park	\$100.00	\$150.00		\$300.00
Candler Park Pavilion #1	\$ 50.00	\$ 75.00	\$100.00	\$150.00
Candler Park pavilion #2	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Pittman Park Pavilion #1	\$ 75.00	\$100.00	\$ 50.00	\$ 75.00
Brownwood Bark	\$ 50.00	\$ 75.00	\$ 75.00	\$100.00
Anderson Park	\$ 50.00	\$ 75.00	\$ 50.00 \$ 50.00	\$ 75.00
Stone Hogan Park Pav. #1	\$ 50.00	\$ 75.00	7	\$ 75.00
Stone Hogan Park Pav. #2	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Maddox Park	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
Rosa L. Burney Park	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00
	Ψ 50.00	ψ /3.00	\$ 50.00	\$ 75.00
Sanitation Bond	\$50.00	\$50.00	4400.00	
	700.00	1 420.00	\$100.00	\$100.00

Bureau Of Recreation Proposed Legislative Fee Schedule Changes

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	CURRENT	CURRENT	PROPOSED	PROPOSED
Nowmobile, per hour, 4 hrs. min. A. Tax Exempt Resident Org.	\$ 75.00/hr.		\$250.00/hr. (4 hr. min.)	
B. All Other Resident Org.	\$125.00/hr.		\$350.00/hr. (4hr. min.)	
C. Tax Exempt Non-Resident Org.	\$150.00/hr.		\$500.00/hr. (4hr. min.)	
D. All Other Non-Resident Org.	\$250.00/hr.		\$700.00/hr. (4hr. min.)	
Tournement Dell Holds	CURRENT	CURRENT	PROPOSED	PROPOSED
Tournament Ball fields A. Tax Exempt Resident Org.	\$ 25.00/Full Day \$ 15.00/Half Day		\$ 20.00/hr/8 hr. min. Abolish	
B. All Other resident Org.	\$ 50.00/Full Day \$ 30.00/Half Day		\$ 35.00/hr./8hr. min. Abolish	
C. Tax Exempt Non-Resident Org.	\$100.00/Full Day \$ 60.00/Half Day		\$ 50.00/hr./8hr. min. Abolish	•
D. All Other Non-Resident Org.	\$200.00/Full Day \$120.00/Half Day		\$ 65.00/hr./8hr. min. Abolish	
Decreation Dall Salds Statistics D	CURRENT	CURRENT	PROPOSED	PROPOSED
Recreation Ball fields (Unlighted) A. Tax Exempt Resident Org.	\$ 12.00 (1-3 hrs.) \$ 80.00 (25 hrs.) \$100.00 (50 hrs.) \$200.00 (100 hrs.)		\$ 12.00/hr. Abolish Abolish Abolish	
B. All Other Resident Org.	\$ 24.00 (1-3 hrs.) \$165.00 (25 hrs.) \$200.00 (50 hrs.) \$400.00 (100 hrs.)		\$ 25.00/hr. Abolish Abolish	
C. Tax Exempt Non-Resident Org.	\$ 0.00		\$ 18.00/hr.	
D. All Other Non-Resident Org.	\$ 0.00		\$ 36.00/hr.	
Describes Dall Solds Stinks A	CURRENT	CURRENT	PROPOSED	PROPOSED
Recreation Ball fields (Lighted) A. Tax Exempt Resident Org.	\$ 25.00 (1-3 hrs.) \$180.00 (25 hrs.) \$325.00 (50 hrs.) \$490.00 (100 hrs.)		\$ 25.00/hr. Abolish Abolish Abolish	
B. All Other Resident Org.	\$ 45.00 (1-3 hrs.) \$360.00 (25 hrs.) \$650.00 (50 hrs.) \$975.00 (100 hrs.)		\$ 45.00/hr. Abolish Abolish	
C. Tax Exempt Non-Resident Org.	\$ 0.00		\$ 36.00/hr.	
D. All Other Non-Resident Org.	\$ 0.00		\$ 65.00/hr.	

Recreation Centers	CURRENT	CURRENT	PROPOSED	PROPOSED
A. Tax Exempt Resident Org. Class I, II, III & IV Centers	\$ 30.00/ hr.		\$ 30.00/ hr.	
B. All Other Resident Org. Class I & II Centers Class III & IV	\$ 75.00/ hr. \$100.00/ hr.		\$ 75.00/ hr. \$100.00/ hr.	
C. Tax Exempt Non-Resident Org.	\$ 60.00		\$ 60.00	
D. All Other Non-Resident Org. Class I & II Centers Class III & IV	\$300.00/hr. \$400.00/hr.		\$300.00/hr. \$400.00/hr.	
Camp Best Friends A. City Resident, Per Week, Per Child B. Non-City Resident, Per Week, Per Child	\$ 20.00 \$ 60.00		\$ 30.00 \$ 90.00	
After-School Tutorial Fee A. City Resident, Per Week, Per Child B. Non-City Resident, Per Week, Per Child	\$ 20.00 \$ 30.00		\$ 30.00 \$ 45.00	÷
Lake Allatoona Resident Camp	CURRENT	CURRENT	PROPOSED	PROPOSED
A. City Residents B. Non-City Residents	\$ 60.00/week \$105.00/week		\$ 80.00 /week \$135.00/week	
Lake Allatoona Cabin Rental	\$ 50.00/night		\$150.00/night (small cabin) \$250.00/night (large cabin) \$150.00 deposit (refundable)	
Youth Sports Fee City Resident/Per Sport Non-Resident/Per Sport	\$ 30.00 \$ 50.00		\$ 50.00 \$ 80.00	
Special Activity Fee (Tournaments Play-Offs, Cheer-Offs, etc.)	N/A		\$ 6.00/per person	
Aquatic Daily Admission Fees Children 5 and under Children 6 –16 Adults (17 and over) Senior Citizens	RESIDENT Free \$ 1.00/per person \$ 2.00/per person \$ 1.00/per person	<u>NON-RESIDENT</u>	RESIDENT Free \$ 1.00/per person \$ 2.00/per person \$ 1.00/per person	NON-RESIDENT
Aquatic Membership Fees				
Membership, youth 16-all pools/yr. Membership adults 17 + all pools/yr. Membership seniors 55 + all pools/yr. CAD Swim Team Membership DSL Swim Team Membership Master's Swim	RESIDENT \$ 25.00/yr. \$ 75.00/yr. \$ 25.00/yr. \$ 50.00/yr. \$ 40.00/yr. \$ 40.00/yr.	NON-RESIDENT \$ 45.00/yr. \$150.00/yr. \$ 45.00/yr. \$ 75.00/yr. \$ 40.00/yr. \$ 40.00/yr.	RESIDENT \$ 45.00/yr. \$ 90.00/yr. \$ 45.00/yr. \$ 100.00/yr. \$ 55.00/yr. \$ 55.00/yr.	NON-RESIDENT \$ 65.00/yr. \$165.00/yr. \$ 65.00/yr. \$200.00/yr. \$ 75.00/yr. \$ 70.00/yr.

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Aquatics Training Fees	CURRENT	CURRENT	PROPOSED	PROPOSED
Aqua Aerobics re-school Lessons, group Infant Swim Lessons, group Adult Swim Lessons, group Aqua-Arthritic Therapy, group Scuba Diving Lessons Private Swim Lessons Lifeguard Training Lifeguard Training Review CPR for Professional Rescuer Water Safety Instructor	RESIDENT \$ 30.00/12 lessons \$ 15.00/12 lessons \$ 15.00/12 lessons \$ 15.00/12 lessons \$ 20.00/12 lessons \$ 20.00/12 lessons \$ 150.00/5 wks. \$ 15.00/hr. \$ 60.00 \$ 50.00 \$ 90.00	NON-RESIDENT \$ 40.00/12 lessons \$ 30.00/12 lessons \$ 30.00/12 lessons \$ 30.00/12 lessons \$ 40.00/12 lessons \$ 40.00/12 lessons \$ 190.00/5 wks. \$ 30.00/hr. \$ 60.00 \$ 50.00 \$ 90.00	RESIDENT \$ 45.00/12 lessons \$ 30.00/12 lessons \$ 30.00/12 lessons \$ 30.00/12 lessons \$ 25.00/12 lessons \$ 300.00/5 wks. \$ 30.00/hr. \$ 75.00 \$ 65.00 \$ 75.00	NON-RESIDENT \$ 60.00/12 lessons \$ 45.00/12 lessons \$ 380.00/5 wks. \$ 45.00/hr. \$ 90.00 \$ 80.00 \$ 90.00 \$ 120.00
Certified Pool Spa Operator CPRO Review	\$200.00 \$ 25.00	\$200.00 \$ 25.00	\$200.00 \$ 40.00	\$215.00 \$ 55.00
Tennis Fees Resident hard court "day" Resident hard court "night" Non-City Resident hard court "day" Non-City Resident hard court "night" Resident soft court "day' Resident soft court "night" Non-City Resident soft court "day" Non-City Resident soft court "night" Court League Match Play /hard court Court League Match Play /soft court Tournament /soft court ' Hour Individual Lesson 1/2 Hour Individual Lesson Group Lesson (minimum of 4) Team Coaching	\$2.00/hr./per person \$2.50/hr./per person \$2.75/hr./per person \$3.00/hr./per person \$3.00/hr./per person \$3.50/hr./per person \$4.00/hr./per person \$4.50/hr./per person \$55.00/match \$75.00/match \$7.00/court/match \$28.00/hr. \$14.00 \$10.00/hr./per person \$60.00/hr./per team	CURRENT	\$2.50/hr./per person \$3.00/hr./per person \$3.25/hr./per person \$3.50/hr./per person \$4.00/hr./per person \$4.50/hr./per person \$5.00/hr./per person \$5.50/hr./per person \$80.00/match \$110.00/match \$9.00/court/match \$40.00/hr. \$20.00 \$12.00/hr./per person \$60.00/hr./per team	PROPOSED

INFORMATION CONCERNING PAVILION RENTALS IN NEIGHBORING COUNTIES

Dekalb County

Three Dekalb picnic shelters are available to be reserved.

Location	capacity	Resident Fee	Business Fee
Exchange Park	200	\$120	\$200
Blackburn Park	300	\$190	\$270
Lithonia Park	200	\$120	\$200

Out of county residents and businesses must add \$30 to the listed prices. All other picnic shelters in Dekalb County parks are available on a first come, first serve basis.

Gwinnett County

Large pavilions -	Residents - \$60.00 for the first two hours; \$25.00 each additional hour. Non-Residents - \$70.00 for the first two hours; \$30.00 each additional hour
Medium pavilions -	Residents - \$20.00 for the first two hours; \$20.00 each additional hour. Non-Residents - \$25.00 for the first two hours; \$20.00 each additional hour
Small pavilions -	Residents - \$10.00 for the first two hours; \$5.00 each additional hour Non-Residents - \$15.00 for the first two hours; \$5.00 each additional hour
Corporate Facility	Prime time - Friday, Saturday, or Sunday Residents - \$650.00 for five hours; \$900 for eight hours; \$100.00 each additional hour
	Non-Residents - \$975.00 for five hours; \$1350 for eight hours; \$100.00 each additional hour
	Non-Prime Time - Monday - Thursday

for each additional hour

Residents - \$500.00 for five hours; \$750 for 8 hours; \$100

Non-Residents - \$750.00 for five hours; \$1125.00 for 8

hours; \$100.00 for each additional hour.

Clayton County

Pavilion Rental Sites

St. Thomas	\$ 550
St. Vincent	\$300
Grand Cayman	\$250
San Juan	\$250
St. Barts	\$250

Parking fees

Car	\$	2.00
Commercial van	\$	5.00
Bus	\$1	10.00

BALLFIELD RENTAL INFORMATION FOR FULTON COUNTY

Officially registered Fulton County league participants may schedule practice fields up to 2 hours upon availability at no charge. However, the \$10 light fee will apply. Applicants may phone in requests up to 2 days in advance.

Non-Fulton County affiliated leagues and groups will be charged a fee of \$20 per field for reserved practice fields up to a maximum of 2 hours. The \$10 light fee will apply.

Athletic fields are available to non-Fulton County affiliated leagues and groups for up to ten 910) consecutive weeks per season on a first come, first serve basis. No more than 2 days per week may be scheduled for any activities. Fees for activities scheduled for a period of less than four (4) weeks will be charged the "Category 1" rate.

Concessions stands, if and when available, may be rented at a minimum fee of \$50 per day or 15% of gross receipts.

The Fulton County Department of Parks and Recreation has adopted the following policy for utilization of athletic fields. A maximum of two (2) fields, when available, may be rented by the following groups/organizations:

Category 1

Commercial, business or individual/entrepreneurs renting athletic facilities to gain publicity, advertising or monetary benefits in any degree.

Category 2

Any individual, charitable organizations, civic groups, churches, schools, or service provider affiliated with Fulton County Parks and Recreation. In addition, any individual(s) or groups renting athletic fields for leisure purposes to exclude organized and/or repetitive use play.

Category 3

Non-County affiliated leagues/organizations

Fee Schedule

	Category 1	Category 2	Category 3
For 1 st field	\$150	\$100	\$50
For each addit'l. field	100	50	50
Per field for each addit'l. day	100	50	50

Num	ber	of Days	Number of Weeks	Fee for 1 field	F (0 %)
		Rental			Fee for 2 fields
- 4		" "	Week Four	\$500	\$650
			Week Five	575	750
	<u></u>		Week Six	650	850
		"	Week Seven	725	950
u	<u> </u>	и	Week Eight	800	
4	4	ш	Week Nine		1,050
4	4	61		900	1,225
			Week Ten	1,000	1,400

Note: Additional \$100 for one (1) field after 10 weeks of programming Additional \$175 for two (2) fields after 10 weeks of programming Twelve (12) week program maximum (no more than two fields)

COMPARABLE GREEN FEE RATES AT LOCAL GOLF COURSES

John A. White Golf Course - \$9.63 for 9 holes, Weekdays/Weekends

Bobby Jones Golf Course - \$22 for 18 holes; \$11 for 9 holes; walking weekdays \$31 for 18 holes; \$15.50 for 9 holes; walking weekends an additional \$11 for riding cart rental for 18 holes

Charlie Yates Golf Course - \$22 for 18 holes; \$11 for 9 holes; walking weekdays \$28 for 18 holes; \$14 for 9 holes; walking weekends an additional \$10 for riding cart rental for 18 holes

2002 Proposed Camp Fees

PROGRAM	CURRENT	NT	PROPOSAL	OSAL	совв со.	BCO.	GWIN	NETT CO.	DEKA	ב כס	NOT III	DEKAL B CO
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res	Resident	Non-Bas
Camp Best Friends												70 mm.
per week/per child	\$20.00	\$60.00	\$30.00	\$90.00	\$70	N/A	\$90.00	\$97.50	\$55.00	\$75.00	\$70.00	Cas 00
Lake Aliatoona Res. Camp per	8	105 00								4, 6, 6	4,0.00	\$63.00
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			\$150.00 Refundable Den	indable Den	- cod i condu	OAMOO		Isoder porocie	Jeposii			(\$150.00 Deposit)
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2002 Proposed Athletic Fees

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	NIA Fee is waived	N/A \$20 00/per 1 1/2 hr. Fee is waived \$25.00

\$50 00/Full Day \$35 00/fv /3/r min \$30 00/Full Day \$60 00/fv /3/r min \$60 00/Full Day \$60 00/fv /3/r min \$60 00/Full Day \$65 00/fv /3/r min \$150 commercial/per day \$35 00/fv /3/r min \$150 commercial/per day \$35 00/fv /3/r min \$150 all others/per day \$35 00/fv /3/r min \$100 achools/churches/per day \$35 00/fv /3/r min \$100 achool	Tournament Ballleids A. Tax Exempt Resident Org	\$25 OUT-ul Day \$15 OUT-ul Day	PROPOSAL Tax-Exempt \$20 00/hr /3hr inin Abolish	FULTON COUNTY	DEKALB COUNTY		COBB COUNTY	COBB COUNTY NASHVILLE
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	O Other Non-Resident Org.	\$0.00	\$36,00/hr			П		

2002 Proposed Swimming Fees

	DNO	DNO	DNO	DNO	\$80.00	\$70.00	\$90.00	\$60.00	00.00	\$ 3.00	410.00	400.00	,
ď	\$45.00	\$30.00	DNO	DNO	DNO	DNO	ONO		\$60.00	CAS 00	\$40.00	00 00.5	Aerobics
<u>გ</u>	\$45.00	\$30.00	UNC	DNO.			Disc		660.00	00 002	\$30.00	\$15.00	IPAP - Aquatots
٦	945.00	\$30.00	93.00			Ы	DNO	DNO	\$60.00	\$30.00	\$30.00	\$15.00	Children/Senior
) (5)		200	\$55.00	2000	\$55.00	\$45.00	\$77.00	\$52.00	\$60.00	\$30.00	\$30.00	910.00	700
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ō	DNO	\$95.00	ONC	DNO	10.00	20.00	210000	\$100.00	\$80.00	\$65.00	\$50.00	\$50.00	Lifeguard Trng. Review
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						200	000	ב ב	PROPOSAL		ZFNT	CURRENT	PROGRAM

^{*}Summer League/summer only
**Lane Rental \$15.00 per monthly
*** 4 Weeks only

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DNO 11 Does Not Offer

IPAP — Infant and Pre-school Aquatics CPRO - Cardio Pulmonary Resuscitation CAD - City of Atlanta Dolphins

2002 Proposed Tennis Fees

n/a	\$42.00/hr/team	\$44.00/hr/team	\$60.00/90min/team	\$60.00/hr/team	\$60.00/hr/team	Feam coaching fee
n/a	\$42.00/hr	\$44.00/hr	n/a	\$12.00/hr/person	\$10.00/hr/person	Group lesson fee (minimum of 4)
n/a	n/a	n/a	n/a	\$20.00/hr	\$14.00	/2 Hour Individual Lesson
\$38.00/hr	\$50.00/hr	\$44.00/hr	\$40.00/hr	\$40.00/hr	\$28.00/hr	Hour Individual Lesson
No rate in use	No rate in use	No rate in use	No rate in use	\$9.00/court/match	\$7.00/court/match	ournament fee/soft court
n/a	\$14/sngls-\$18/dbls	\$4.50/court /match	\$6.00/court /match	\$6.00/court /match	\$6.00/court /match	Fournament fee/hard court
No rate in use	No rate in use	No rate in use	No rate in use	\$35.00/match	\$35.00/match	unior league fee/soft court
No rate in use	No rate in use	No rate in use	No rate in use	\$25.00/match	\$25.00/match	Junior league fee/hard court
No rate in use	No rate in use	No rate in use	No rate in use	\$110.00/match	\$75.00/match	Court league match play fee/soft court
\$350.00/season	\$120.00/season	\$460.00/season	\$80.00/match	\$80.00/match	\$55.00/match	Court league match play fee/hard court
No rate in use	No rate in use	No rate in use	No rate in use	\$5.50/hr/person	\$4.50/hr/person	Non City Resident soft court "night"
No rate in use	No rate in use	No rate in use	No rate in use	\$5.00/hr/person	\$4.00/hr/person	Non City Resident soft court "day"
No rate in use	No rate in use	No rate in use	\$3.00/hr/person	\$4.50/hr/person	\$3.50/hr/person	Resident soft court "night"
No rate in use	No rate in use	No rate in use	\$2.50/hr/person	\$4.00/hr/person	\$3.00/hr/person	Resident soft court "day"
No rate in use	No rate in use	No rate in use	No rate in use	3.50/hr/person	\$3.00/hr/person	Non City Resident hard court "night"
No rate in use	No rate in use	No rate in use	No rate in use	3.25/hr/person	\$2.75/hr/person	Non City Resident hard court "day"
\$2.50/hr/person	\$1.50/hr/person	\$3.00/hr/person	\$2.50/hr/person	\$3.00/hr/person	\$2.50/hr/person	Resident hard court "night"
\$2.50/hr/person	\$1.50/hr/person	\$2.50/hr/person	\$2.00/hr/person	\$2.50/hr/person	\$2.00/hr/person	Resident hard court "day"
Gwinnett County	Cobb County	Dekalb County	Fulton County	PROPOSED	CURRENT	
Hudlow I C	Harrison IC	Dokalb (C	Notifi Fulion IC	23.52	U T	

TRANSMITTAL FORM FOR LEGISLATION

TO MAYOR'S OFFICE: Gregory G. Pridgeon, Chief of Staff (for review & distribution to Executive Management)

Commissioner's

Signature:

Director's Signature:

From Originating Dept.:

Parks, Recreation

Contact (Name): Jay W. Lowery

and Cultural Affairs

404-817-6744

Committee(s) of Purview:

CD/HRC

Committee Deadline: 06-24-02

Committee Meeting Date(s): 07-09-02

07-23-02

Council Meeting Date(s): 07-15-02

08-05-02

CAPTION: ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AMENDING CHAPTER 110, PARKS AND RECREATION OF THE CODE OF ORDINANCES, ARTICLE I, SECTION 110.3, FEE SCHEDULE SPECIFICALLY TO REFLECT NEWLY REVISED, INCREASED FEE SCHEDULES FOR THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS BY INCREASING FEES FOR BALLFIELDS (LIGHTED AND UNLIGHTED), PICNIC PAVILIONS, SHOW MOBILES, TOURNAMENT BALLFIELDS, CAMP BEST FRIENDS, AQUATICS, TENNIS CENTERS, YOUTH SPORTS, CANDLER PARK GOLF COURSE, THE GILBERT HOUSE, ATLANTA CYCLORAMA ADMISSIONS, AFTER SCHOOL TUTORIAL PROGRAMS, LAKE ALLATOONA RESIDENT CAMP, PARK VENDING PERMIT FEES FOR ALL PARKS EXCEPT PIEDMONT PARK; TO CREATE A SPECIAL ACTIVITY FEE; TO CREATE RENTAL FEES FOR TAX EXEMPT NON RESIDENT AND ALL OTHER NON RESIDENT ORGANIZATIONS FOR (UNLIGHTED AND LIGHTED) BALLFIELDS; TO CREATE A TEE TIME SURCHARGE, PUTTING GREEN FEE AND EQUIPMENT STORAGE FEE AT THE CANDLER PARK GOLF COURSE; AND TO CREATE A LAKE ALLATOONA CABIN RENTAL FEE ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS; AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:

The Department of Parks, Recreation and Cultural Affairs desires to increase and create a new Fee Schedule for the purpose of enhancing its revenues on an annual basis.

FINANCIAL IMPACT (if any): Yes, increased revenues to the Department of Parks, Recreation and Cultural Affairs.

MAYOR'S STAFF ONLY:

Received by Mayor's Office: $\frac{(\ell/24/l)}{2}$

Reviewed:

Submitted to Council:			
	(date)		
Action by Committee:	Approved Adverse Substitute Referre	-	Amended

DPRCA FORM 90-2a